

UN
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UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 08-06-2021 19:06:02

Project Id : 00081088 Appui à la Gouvernance Economi	Period :	Jan-Dec (2019)		
Output # : 00090533 Gouvernance Economique/Adminis	Impl. Partner :	02268 Politique et Stratégie		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	2,410.64	0.00	2,410.64
71810 - Contractual Svcs-indiv ImpPtr	0.00	3,637.99	0.00	3,637.99
72125 - Svc Co-Studies & Research Serv	0.00	81,797.72	0.00	81,797.72
72145 - Svc Co-Training and Educ Serv	0.00	68,170.86	0.00	68,170.86
72155 - Svc Co-Public Admin, Politics	0.00	89,411.03	0.00	89,411.03
72220 - Furniture	0.00	632.32	0.00	632.32
72311 - Fuel, petroleum and other oils	0.00	18,662.45	0.00	18,662.45
72405 - Acquisition of Communic Equip	0.00	494,425.15	0.00	494,425.15
72420 - Land Telephone Charges	0.00	387.84	0.00	387.84
72425 - Mobile Telephone Charges	0.00	6,379.93	0.00	6,379.93
72435 - E-mail-Subscription	0.00	13,949.96	0.00	13,949.96
72445 - Common Services-Communications	0.00	12,672.63	0.00	12,672.63
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	2,845.44	0.00	2,845.44
73107 - Rent - Meeting Rooms	0.00	11,706.87	0.00	11,706.87
73410 - Maint, Oper of Transport Equip	0.00	180.09	0.00	180.09
74210 - Printing and Publications	0.00	12,536.08	0.00	12,536.08
74225 - Other Media Costs	0.00	603.15	0.00	603.15
74725 - Other L.T.S.H.	0.00	423.92	0.00	423.92
75705 - Learning costs	0.00	8,623.00	0.00	8,623.00
75706 - Learning - ticket costs	0.00	845.40	0.00	845.40
75709 - Learning - training of counter	0.00	1,509.85	0.00	1,509.85
76110 - Foreign Exch Translation Loss	0.00	51.40	0.00	51.40
76125 - Realized Loss	0.00	338.63	0.00	338.63
76135 - Realized Gain	0.00	-1,285.45	0.00	-1,285.45
77630 - Dep Exp Owned - ITC	0.00	370.93	0.00	370.93
Total for Fund 04000	0.00	1,248,073.57	0.00	1,248,073.57
Total for Dept : 36208	0.00	1,248,073.57	0.00	1,248,073.57
Total for Output : 00090533	0.00	1,256,571.91	0.00	1,256,571.91
Project Total :	0.00	1,256,571.91	0.00	1,256,571.91



Signed By : _____

Date : _____

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Signed By : _____

Date : _____

16/06/2021

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UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 08-06-2021 19:06:02

Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2019)**
Selected Project Id : **00081088,00119880**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **00090533**

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36201 - Niger - Central	0.00	4,039.58	0.00	4,039.58
36204 - Niger - Dem. Governance	0.00	3,605.23	0.00	3,605.23
36205 - Niger - Energy & Envirmmnt	0.00	853.53	0.00	853.53
36208 - Niger - Poverty Reduction	0.00	1,248,073.57	0.00	1,248,073.57



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Run Time: 08-06-2021 19:06:03

Funds Utilization

Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2019)**
Selected Project Id : **00081088,00119880**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **00090533**

Project/Award: **00081088 Appui à la Gouvernance Economi**

Period : **As at Dec 31, 2019**

Output #	00090533	Impl. Partner :02268 Politique et Stratégie	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			4,061.96
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			9,063.03

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Run Time: 08-06-2021 19:06:02Selection Criteria :Business Unit : **NER10**
Period : **Jan-Dec (2019)**
Selected Project Id : **00081088,00119880**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **00090533**

Project Id : 00081088	Appui à la Gouvernance Economi	Period :	Jan-Dec (2019)
Output # : 00090533	Gouvernance Economique/Adminis	Impl. Partner :	02268 Politique et Stratégie
		Location :	Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 36201 (Niger - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
63520 - Personal Security Measures	0.00	1,778.97	0.00	1,778.97
71615 - Daily Subsistence Allow-Intl	0.00	1,814.52	0.00	1,814.52
71635 - Travel - Other	0.00	376.00	0.00	376.00
72405 - Acquisition of Communic Equip	0.00	73.37	0.00	73.37
76135 - Realized Gain	0.00	-3.28	0.00	-3.28
Total for Fund 04000	0.00	4,039.58	0.00	4,039.58
Total for Dept : 36201	0.00	4,039.58	0.00	4,039.58
Dept: 36204 (Niger - Dem. Governance)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	129.21	0.00	129.21
71605 - Travel Tickets-International	0.00	2,087.86	0.00	2,087.86
71620 - Daily Subsistence Allow-Local	0.00	-102.01	0.00	-102.01
76135 - Realized Gain	0.00	-2.46	0.00	-2.46
77630 - Dep Exp Owned - ITC	0.00	1,492.63	0.00	1,492.63
Total for Fund 04000	0.00	3,605.23	0.00	3,605.23
Total for Dept : 36204	0.00	3,605.23	0.00	3,605.23
Dept: 36205 (Niger - Energy & Environmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
71635 - Travel - Other	0.00	523.70	0.00	523.70
74210 - Printing and Publications	0.00	329.83	0.00	329.83
Total for Fund 04000	0.00	853.53	0.00	853.53
Total for Dept : 36205	0.00	853.53	0.00	853.53
Dept: 36208 (Niger - Poverty Reduction)				
Fund : 04000 (Core Programme, UNU Centre)				
61105 - Salaries - NP Staff	0.00	54,252.08	0.00	54,252.08
61205 - Salaries - GS Staff	0.00	9,967.75	0.00	9,967.75



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Project Id : 00081088 Appui à la Gouvernance Economi		Period :		Jan-Dec (2019)	
Output # : 00090533 Gouvernance Economique/Adminis		Impl. Partner :		02268 Politique et Stratégie	
		Location :		Niger	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
61305 - Salaries - IP Staff	0.00	14,003.45	0.00	14,003.45	
61310 - Post Adjustment - IP Staff	0.00	4,635.15	0.00	4,635.15	
62105 - Dependency Allowance-NP Staff	0.00	2,566.22	0.00	2,566.22	
62110 - Contrib Joint Staff Pension-NP	0.00	10,153.84	0.00	10,153.84	
62115 - Contrib to Med,SocIns-NP Staff	0.00	4,217.05	0.00	4,217.05	
62140 - Annual Leave Expense - NO	0.00	1,286.48	0.00	1,286.48	
62205 - Dependency Allow - GS Staff	0.00	1,236.63	0.00	1,236.63	
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,921.06	0.00	1,921.06	
62215 - Contrib. to Medical, social In	0.00	722.65	0.00	722.65	
62240 - Annual Leave Expense - GS	0.00	- 180.73	0.00	- 180.73	
62305 - Dependency Allowances-IP Staff	0.00	2,973.35	0.00	2,973.35	
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	4,887.26	0.00	4,887.26	
62315 - Contrib. to medical, social in	0.00	361.70	0.00	361.70	
62320 - Mobility, Hardship, Non-remova	0.00	3,631.55	0.00	3,631.55	
62330 - Rental Supplements - IP Staff	0.00	2,360.48	0.00	2,360.48	
62340 - Annual Leave Expense - IP	0.00	- 768.20	0.00	- 768.20	
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,976.00	0.00	1,976.00	
63335 - Home Leave Trvl & Allow-IP Stf	0.00	798.00	0.00	798.00	
63350 - Reimb of Income Tax-IP Staff	0.00	838.75	0.00	838.75	
63530 - Contribution to EOS Benefits	0.00	3,107.20	0.00	3,107.20	
63535 - Contribution to Security	0.00	3,438.63	0.00	3,438.63	
63540 - Contribution to Training	0.00	290.01	0.00	290.01	
63545 - Contribution to ICT	0.00	1,242.92	0.00	1,242.92	
63550 - Contributions to MAIP	0.00	41.40	0.00	41.40	
63555 - Contribution to UN JFA	0.00	2,485.72	0.00	2,485.72	
63560 - Contributions to Appendix D	0.00	207.16	0.00	207.16	
64110 - Separations - NP Staff	0.00	1,085.05	0.00	1,085.05	
64210 - Separations - GS Staff	0.00	199.36	0.00	199.36	
64220 - Detail Assignments - GS staff	0.00	7,750.41	0.00	7,750.41	
64310 - Separations - IP Staff	0.00	260.95	0.00	260.95	
65115 - Contributions to ASHI Reserve	0.00	8,244.40	0.00	8,244.40	
65118 - Death Benefit Service Cost	0.00	19,328.41	0.00	19,328.41	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	593.14	0.00	593.14	
71205 - Intl Consultants-Sht Term-Tech	0.00	106,102.85	0.00	106,102.85	
71211 - Intl Consult Security Charge	0.00	3,197.19	0.00	3,197.19	
71305 - Local Consult.-Sht Term-Tech	0.00	- 2,274.04	0.00	- 2,274.04	
71360 - Local Consult-Security	0.00	655.46	0.00	655.46	
71405 - Service Contracts-Individuals	0.00	24,828.10	0.00	24,828.10	
71410 - MAIP Premium SC	0.00	6.34	0.00	6.34	
71415 - Contribution to Security SC	0.00	526.46	0.00	526.46	
71505 - UN Volunteers-Stipend & Allow	0.00	347.39	0.00	347.39	
71520 - UNV_Volunteer_Learning	0.00	10.00	0.00	10.00	
71535 - UNV-Medical Insurance	0.00	139.74	0.00	139.74	
71540 - UNV-Global Charges	0.00	61.12	0.00	61.12	
71541 - UNVs-Contribution to security	0.00	14.42	0.00	14.42	
71545 - UNV-Home Leave Travel & Allowa	0.00	1.70	0.00	1.70	
71550 - UNV RSA / Exit Allowance	0.00	10.00	0.00	10.00	
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,610.00	0.00	1,610.00	
71592 - UNV_COST_RECOVERY_RECURRING	0.00	278.31	0.00	278.31	
71605 - Travel Tickets-International	0.00	43,305.02	0.00	43,305.02	
71610 - Travel Tickets-Local	0.00	6,426.42	0.00	6,426.42	
71615 - Daily Subsistence Allow-Intl	0.00	21,813.29	0.00	21,813.29	
71620 - Daily Subsistence Allow-Local	0.00	38,541.58	0.00	38,541.58	
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,069.11	0.00	1,069.11	